



# ANNUAL REPORT

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2022-23

Alphonso Scholarship Fund, Inc. (ASF) is a registered 501(c)3 not-for-profit organization. All donations are tax-deductible as determined by the Internal Revenue Service (IRS) to be currently exempt from federal income tax pursuant to Internal Revenue Code (IRC) 501(c)3 ["501(c)3 nonprofit organization"].

# EXECUTIVE SUMMARY

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Hello, Families, Partners, Stakeholders, and Supporters!

It is incredible to believe that an entire year has gone by already! We have been quite busy here at Alphonso Scholarship Fund, Inc. and I believe we are preparing to enter a season of reward for all the hard work we have invested. At the point of last year's report, ASF had just launched its voluntarism and internship program. We are grateful for the amazing interns and volunteers who worked alongside our board of directors in marketing, fundraising, and governance projects. We also formed our official relationship with Cassava River Primary and Infant School where we will host the Alphonso Summer Literacy Camp pilot program.

Recently, ASF commenced a workgroup of several professionals in the fields of mental health, education social services, and other areas to begin developing the literacy camp program. While this is not necessarily a new program for us, we are shifting the format of our activities to have this as our key program. Already, we have seen great support during this transition! The City of Tallahassee Fire Department hosted a supplies drive that brought in various scholastic supplies for enrolled students. In the upcoming months, ASF will be preparing to submit the proposal for the program to two funding entities. We also launched our new fundraising campaign, Donate for A Plate in Gainesville Florida where we accept donations for authentic Jamaican meals! This initiative has sold out each time and we are looking forward to being present at larger events.

Alphonso Scholarship Fund, Inc. is growing and we are thrilled to have such an engaged network of individuals who support us in accomplishing the mission to bridge the achievement gap for children in rural communities of Jamaica.

Thank you!



# KEY PROGRAMS UPDATE

## ALPHONSO SUMMER LITERACY CAMP PILOT PROGRAM

As an emerging nonprofit organization, ASF is dedicated to partnering with stakeholders to discuss its development of key programs. From its inception, the organization has aimed to resolve one vision- to effectively and efficiently serve as an advocate for rural communities through intentional investments in education and community health. After much deliberation, Alphonso Scholarship Fund, Inc. has decided to restructure its programs to account for more sustainability and longevity in its activities. While the former structure of having three key programs- Scholarships, Outreach, and Camp- provided a wide approach to service delivery, condensing these activities will allow ASF to synergize its current resources.

The below graphic depicts the new and more mission-aligned flow of ASF programs. Under this design, ASF will host Summer Literacy camps as the leading activity of the organization. Merit and need-based scholarships will be facilitated through the summer camps by providing awards to students who have completed the eight-week program. Outreach initiatives will continue as a means of cultivating meaningful relationships with community organizations whose services will benefit the literacy camp program youth, their families, and the community at large.

An eight-week intensive and enrichment reading curriculum featuring social-emotional learning (SEL) components for students.

Scholarships are awarded to students to help cover the costs associated with transitioning from primary school.

These programs encourage community engagement and provide opportunities for students, families, and community members to work together

**Literacy Camp**

**Scholarships**

**Outreach**



Learn more at [www.AlphonsoScholarshipFund.org/Fundraise](http://www.AlphonsoScholarshipFund.org/Fundraise)

# MISSION MOMENTS

Alphonso Scholarship Fund, Inc. had the opportunity to launch a work group of diverse professionals in education, mental health, social services, marketing, and public administration. As ASF prepares to facilitate its summer literacy camp program, this working group serves as the leading force in developing the logistical aspects of the camps. The ASF work group met weekly for six weeks, investing over 110 hours of their expertise in partnership with our partner school staff and administration.

Together, the workgroup has successfully developed the Alphonso Summer Literacy Camp Program which will serve students at Cassava River Primary and Infant School. Their dedicated work has provided a thorough academic and social-emotional curriculum on which the literacy camp will be scaffolded including various aspects of program facilitation. Thanks to their hard work, ASF and its stakeholders will confidently submit the ASF Summer Literacy Camp proposal for funding opportunities including UNICEF and United Way Worldwide.

We are very grateful to have the support of this group!

Pictured from left to right:

Keiana - Teacher and Counselor

Lynda - Veteran Teacher

Aubrionna - Clinical Social Worker

Ebony - Licensed Marriage and Family Therapist

Theresa - Brand and Marketing Consultant

Not pictured:

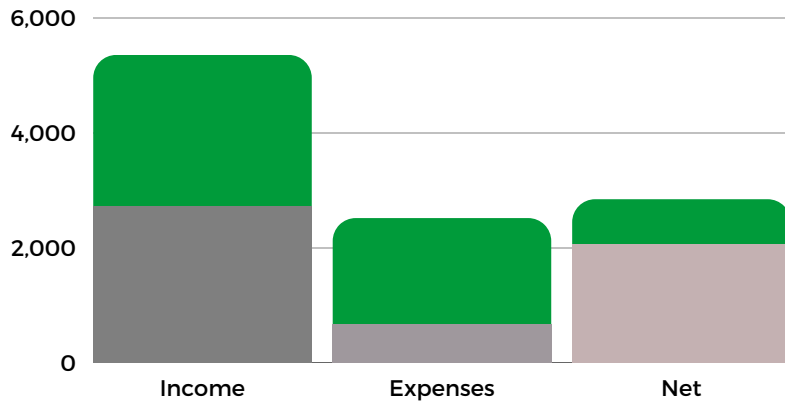
Shadina - Partner School Teacher

Tanya - Partner School Principal



# PERFORMANCE DATA

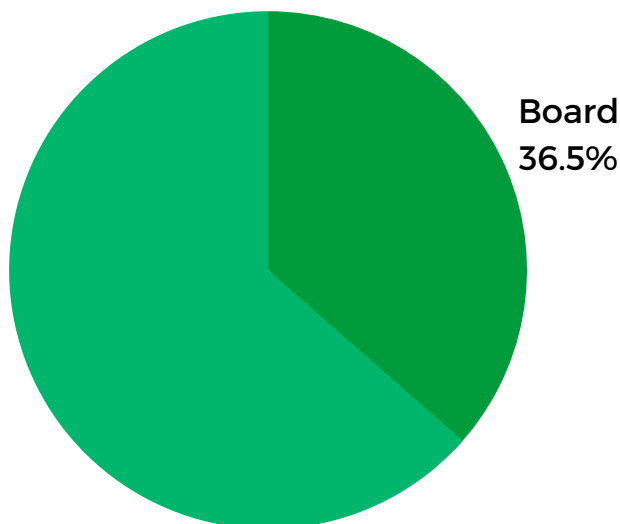
The below data depicts the fiscal activities of Alphonso Scholarship Fund, Inc. for the 2022-23 fiscal year.



1USD=145JMD	Projected	Actual
Income	\$2716.08	\$2633.09
Expenses	\$658.74	\$1851.79
Net	\$2057.34	*\$781.30

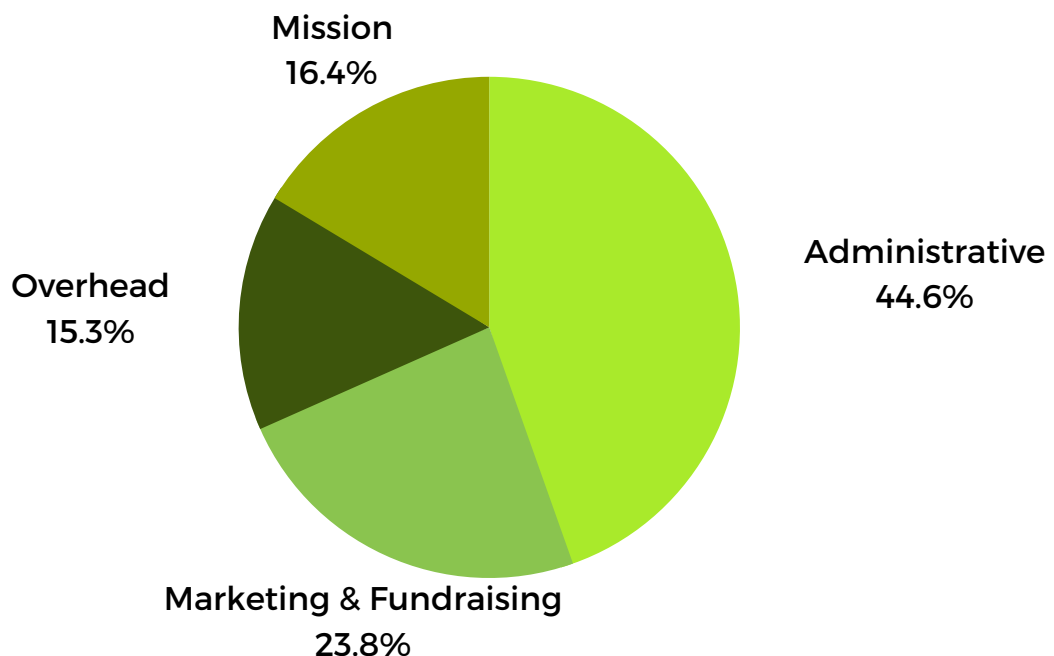
\*Allocated to Alphonso scholarships for FY 23-24

Income breakdown percentages by funding sources



100% of the ASF Board of Directors contributes financially to support the organization's mission and programs!

Expense breakdown percentages by type



ASF raised over 30% more in donations this year thanks to the Donate for A Plate fundraiser!

# PARTNER HIGHLIGHT

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## **CITY OF TALLAHASSEE FIRE DEPARTMENT**

The City of Tallahassee Fire Department dedicated its annual Back to School Drive, Pencil Wars, this year to collecting school supplies for students enrolled in the Alphonso Summer Literacy Camp program!

ASF, Inc. is determined to offer this program completely free of cost to the students and families who are eligible to participate. As an emerging nonprofit, we must work to cultivate lasting relationships with community partners and other stakeholders who help to synergize resources. The City of Tallahassee Fire Department gathered bookbags, pencil cases, loose-leaf paper, pens, pencils, composition books, colored pencils, erasers, folders, crayons, notebooks, glue sticks, and other supplies that will enhance the experience of the students we serve.



We are incredibly grateful for the support of the City of Tallahassee Fire Department! Their donations will allow us to account for children and families that may not have otherwise been able to afford to purchase the necessary supplies. Students enrolled in the Summer Literacy Camp program will use the donated items to actively engage in several literacy, reading comprehension, and social-emotional development activities.